

## VILCABAMBA MINE OPS. (GOAL) UNDERGROUND

1. 5 TRUCKS @ 20 TONS EACH = 100 TONS PER DAY (5 OPEN STOPPES)

10 GRAMS x 100 TONS or 1000 GRAMS PER DAY

\$43/GRAMS GOLD SALES

OR 43,000 DAILY NET – BEFORE MINING COSTS

3,000 TRUCKING COST TO CUZCO AND RETURN

2,000 MINERS

2,000 EQUIPMENT RENTAL

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\$34,000 /DAY x 30 DAYS = \$1,000,000/MONTH, 100%

NO PAYMENTS FOR ROYALTY OR NET SMELTER

1. EVERYDAY OPERATION **MAN POWER** (10 HOURS) (10 MEN)
    2. EXPLOSIVES, DRILLS, TIMBERS
- COULD BE WILDCARD AS FAR AS EXPENSES.

NO CREDITS FOR:

COPPER \$3/OUNCE , SILVER \$25/OUNCE, PRODUCTION

EXPERIENCED UNDERGROUND GOLD MINERS,  
NO NOVICES (THEY ARE NOT ANY GOOD)

I CANNOT CONFIRM THIS NUMBERS  
UNTIL A SITE VISIT OR A MINING ENGINEER CONFIRMATION

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